

General Fund Materials & Services

In fall 2013, the college implemented controls to limit materials & services (M&S) expenditures as we managed to the 12+% enrollment decline experienced this year.

As of May 2014, year over year M&S expenditures are tracking 8.6% lower or \$986,000 lower than fiscal year 2012-13. As part of the department by department budget review conducted this winter and spring, proposed budgets for 2014-15 are reduced \$1.12 million.

FY 2013-14 Adopted Budget	FY 2014-15 Proposed Budget	\$ Change FY 2013-14 to FY 2014-15
\$ 14,358,319	\$ 13,238,272	\$ 1,120,047